

SITUAȚIA VALORILOR DE CONTRACT IANUARIE - DECEMBRIE 2021

CREDIT DE ANGAJAMENT CF. FILA NR. P 5431 /08.07.2021

NR. CRT	DENUMIRE CABINET/FURNIZOR	% GRAD PROF	GRAD PROFESIONAL	NR. ORE CONTRACTATE/SAPT	% DIN NORMA	NR. ORE DE REFERINTA DUPA GRAD PROFES	SPOR DE ZOANA	IANUARIE 2021	IAN. REALIZAT	FEBRUARIE 2021	FEB. REALIZAT	MARTIE 2021	MAR. REALIZAT	TRIM I	TRIM I REALIZAT	EC. TRIM. I	APRILIE 2021	MAI 2021	IUN(CU EC.TRIM. I)	IUNIE 2021	TRIM II	TOTAL SEMESTRUL I 2021	IULIE 2021	AUGUST 2021
	1	4	5	6	7=6/1 SORE	8=7*4/100 +7*4/100*8/100	9	10	11	12	13	14	15	16=10+12+14	17=11+13+15	18=16-17	19	20	21	22	23=19+20+21	24	25	26
1	MEDICADENT	100	MS	15	1.00	1.00		1,686.27	1,678.00	1,686.27	1,632.00	2,000.00	2,054.00	5,372.55	5,364.00	8.55	2,000.00	2,000.00	2,070.38	2,000.00	6,070.38	11,372.55	2,145.75	2,196.08
2	TRADENT	100	MS	15	1.00	1.00		1,686.27	1,675.00	1,686.27	1,649.00	2,000.00	2,037.00	5,372.55	5,361.00	11.55	2,000.00	2,000.00	2,070.38	2,000.00	6,070.38	11,372.55	2,145.75	2,196.08
3	MINIMED	120	MP	15	1.00	1.20		2,023.53	1,614.00	2,023.53	1,947.20	2,400.00	2,721.00	6,447.06	6,282.20	164.86	2,400.00	2,400.00	2,417.69	2,400.00	7,217.69	13,647.06	2,574.90	2,635.29
4	CITU MARIUS	80	M	15	1.00	0.80		1,349.02	1,326.00	1,349.02	1,342.00	1,600.00	1,565.00	4,298.04	4,233.00	65.04	1,600.00	1,600.00	1,611.80	1,600.00	4,811.80	9,098.04	1,716.60	1,756.86
5	DENTA MOND	80	M	15	1.00	0.80		1,349.02	1,335.00	1,349.02	1,342.00	1,600.00	1,618.00	4,298.04	4,295.00	3.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
6	LUNGULEASA FLORICICA RALUCA	80	M	15	1.00	0.80		1,349.02	1,312.00	1,349.02	1,302.00	1,600.00	1,677.80	4,298.04	4,291.80	6.24	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
7	NELLYDENT	80	M	15	1.00	1.20	50	2,023.53	2,015.40	2,023.53	2,014.00	2,400.00	2,415.00	6,447.06	6,444.40	2.66	2,400.00	2,400.00	2,484.46	2,400.00	7,284.46	13,647.06	2,574.90	2,635.29
8	GADAU DOMNICA	100	MS	15	1.00	1.50	50	2,529.41	2,517.80	2,529.41	2,435.80	3,000.00	3,095.00	8,058.82	8,048.60	10.22	3,000.00	3,000.00	3,105.57	3,000.00	9,105.57	17,058.82	3,218.62	3,294.12
9	MARTINESCU EMILIA	100	MS	15	1.00	1.00		1,686.27	1,681.00	1,686.27	1,677.00	2,000.00	2,009.00	5,372.55	5,367.00	5.55	2,000.00	2,000.00	2,070.38	2,000.00	6,070.38	11,372.55	2,145.75	2,196.08
10	OANCEA VASILE	100	MS	15	1.00	1.00		1,686.27	1,660.00	1,686.27	1,585.00	2,000.00	2,101.00	5,372.55	5,346.00	26.55	2,000.00	2,000.00	2,070.38	2,000.00	6,070.38	11,372.55	2,145.75	2,196.08
11	STINGA LIGIA	80	M	15	1.00	0.80		1,349.02	1,324.00	1,349.02	1,328.00	1,600.00	1,601.00	4,298.04	4,297.00	1.04	1,600.00	1,600.00	1,611.80	1,600.00	4,811.80	9,098.04	1,716.60	1,756.86
12	RAMODENT	80	M	15	1.00	0.80		1,349.02	1,349.00	1,349.02	1,334.00	1,600.00	1,610.00	4,298.04	4,293.00	5.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
13	VLADU CORNEL	100	MS	15	1.00	1.00		1,686.27	1,632.00	1,686.27	1,632.00	2,000.00	1,998.00	5,372.55	5,262.00	110.55	2,000.00	2,000.00	2,014.75	2,000.00	6,014.75	11,372.55	2,145.75	2,196.08
14	DENTASYN	80	M	15	1.00	0.80		1,349.02	1,337.00	1,349.02	1,083.00	1,600.00	1,861.00	4,298.04	4,281.00	17.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
15	CMI MITROI DANA	80	M	15	1.00	0.80		1,349.02	1,330.00	1,349.02	1,331.00	1,600.00	1,634.00	4,298.04	4,295.00	3.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
16	CMI TIUTIU GINA	80	M	15	1.00	1.20	50	2,023.53	2,022.00	2,023.53	2,001.00	2,400.00	2,423.00	6,447.06	6,446.00	1.06	2,400.00	2,400.00	2,484.46	2,400.00	7,284.46	13,647.06	2,574.90	2,635.29
17	CMI PARASCHIVA SUTRU MADA	80	M	15	1.00	0.80		1,349.02	1,346.20	1,349.02	1,346.00	1,600.00	1,599.00	4,298.04	4,291.20	6.84	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
18	CMI HEXODENT	100	MS	15	1.00	1.00		1,686.27	1,658.00	1,686.27		2,000.00	3,677.40	5,372.55	5,335.40	37.15	2,000.00	2,000.00	2,070.38	2,000.00	6,070.38	11,372.55	2,145.75	2,196.08
19	CMI ISTODOR CRISTIAN	80	M	15	1.00	0.80		1,349.02	1,341.00	1,349.02	1,323.20	1,600.00	1,617.80	4,298.04	4,282.00	16.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
20	CMI PANESCU ALEX	80	M	15	1.00	1.20	50	2,023.53	1,983.80	2,023.53	2,004.60	2,400.00	2,068.00	6,447.06	6,056.40	390.66	2,400.00	2,400.00	2,417.69	2,400.00	7,217.69	13,647.06	2,574.90	2,635.29
21	CMI DRAGHIEA	80	M	15	1.00	0.80		1,349.02	1,137.00	1,349.02	1,020.00	1,600.00	2,134.00	4,298.04	4,291.00	7.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	0.00	0.00
22	CMI FRUNTELATA	80	M	15	1.00	0.80		1,349.02	1,340.00	1,349.02		1,600.00	2,954.00	4,298.04	4,294.00	4.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
23	CMI LUNGOCI	80	M	15	1.00	1.20		2,023.53	0.00	2,023.53	2,007.00	2,400.00	4,419.00	6,447.06	6,426.00	21.06	2,400.00	2,400.00	2,484.46	2,400.00	7,284.46	13,647.06	2,574.90	2,635.29
24	CMI ANASAN	80	M	15	1.00	0.80		1,349.02	1,342.00	1,349.02	1,346.00	1,600.00	1,585.00	4,298.04	4,273.00	25.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
25	CMI PATRASCU	80	M	15	1.00	0.80		1,349.02	1,341.00	1,349.02	1,328.00	1,600.00	1,574.00	4,298.04	4,243.00	55.04	1,600.00	1,600.00	1,611.80	1,600.00	4,811.80	9,098.04	1,716.60	1,756.86
26	CMI CIOCLOV RALUCA	80	M	15	1.00	0.80		1,349.02	1,284.00	1,349.02	1,324.00	1,600.00	1,662.00	4,298.04	4,270.00	28.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
27	CMI CIOCLOV ADRIAN	80	M	15	1.00	0.80		1,349.02	1,264.00	1,349.02	1,316.00	1,600.00	1,699.00	4,298.04	4,279.00	19.04	1,600.00	1,600.00	1,656.30	1,600.00	4,856.30	9,098.04	1,716.60	1,756.86
28	CMI POPESCU MIHAI	80	M	15	1.00																			1,756.86
	TOTAL					25.50		43,000.00	39,845.20	43,000.00	38,649.80	51,000.00	57,409.00	137,000.00	135,528.00	1,472.00	51,000.00	51,000.00	52,471.98	51,000.00	154,471.98	290,000.00	53,000.00	56,000.00
	valoare																				51,000.00			

SEPTEMBRI E 2021	TRIM III	OCTOMBR IE 2021	NOIEMBRI E 2021	DECEMBR IE 2021	TRIM IV	TOTAL SEMESTRUL II 2021	an 2021
27	28=25+26+27	29	30	31	32=29+30+31	33	34=24+33
2,196.08	6,537.91	2,176.47	2,176.47	1,686.27	6,039.22	12,577.12	23,949.67
2,196.08	6,537.91	2,176.47	2,176.47	1,686.27	6,039.22	12,577.12	23,949.67
2,635.29	7,845.49	2,611.76	2,611.76	2,023.53	7,247.06	15,092.55	28,739.60
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
2,635.29	7,845.49	2,611.76	2,611.76	2,023.53	7,247.06	15,092.55	28,739.60
3,294.12	9,806.86	3,264.71	3,264.71	2,529.41	9,058.82	18,865.68	35,924.51
2,196.08	6,537.91	2,176.47	2,176.47	1,686.27	6,039.22	12,577.12	23,949.67
2,196.08	6,537.91	2,176.47	2,176.47	1,686.27	6,039.22	12,577.12	23,949.67
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
2,196.08	6,537.91	2,176.47	2,176.47	1,686.27	6,039.22	12,577.12	23,949.67
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
2,635.29	7,845.49	2,611.76	2,611.76	2,023.53	7,247.06	15,092.55	28,739.60
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
2,196.08	6,537.91	2,176.47	2,176.47	1,686.27	6,039.22	12,577.12	23,949.67
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
2,635.29	7,845.49	2,611.76	2,611.76	2,023.53	7,247.06	15,092.55	28,739.60
0.00	0.00	0.00	0.00		0.00	0.00	9,098.04
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
2,635.29	7,845.49	2,611.76	2,611.76	2,023.53	7,247.06	15,092.55	28,739.60
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
1,756.86	5,230.32	1,741.18	1,741.18	1,349.02	4,831.37	10,061.70	19,159.74
1,756.86	3,513.73	1,741.18	1,741.18	1,349.02	4,831.37	8,345.10	8,345.10
56,000.00	165,000.00	55,500.00	55,500.00	43,000.00	154,000.00	319,000.00	609,000.00